

School Board Work Session Meeting  
April 20, 2010

A Work Session of the Redbank Valley School Board was held, Tuesday, April 20, 2010, 6:50 P.M., Redbank Valley High School Library. The following members were in attendance: Adam Barrett, Dee Bell, Brian Dougherty, Randy Frampton, Tina Kennemuth, Rick Kirkpatrick, Shirley Pastor, Chad Shaffer and Glenn Watson.

Mr. Watson opened the work session meeting.

Items for discussion are follows:

A. 2010-11 Budget:

Steve Dobransky and Jack Loughner presented a draft budget for 2010-11 to the Board for review. Steve Dobransky explained how the budget is prepared as to revenue figures based on level funding from the past year. Jack Loughner informed the board that expenditures are based on administration and teacher requests along with contract requirement for salaries, benefits and contractual agreements with the IU and Career Center. Jack Loughner reported that expenditures would be over revenues by \$1,120,124.00. This was due largely to salary, hospitalization, and retirement, increases. Discussion as to all the budgeted line items were explained to the board members by Mr. Loughner and the administrators. Further explanation was provided to the board concerning Act 1 and the challenge whether or not to raise taxes to index of 4.2%. Mr. Watson asked the administrators and Mr. Loughner to continue to look at the budget making the board aware in discussion as to adjustments that could be made to lessen the burden on the taxpayers of the school district.

Steve Dobransky stated that these figures are preliminary and more modifications will be made before a budget will be presented for approval.

**Recommendation:** It was determined that this item would be considered at a later time period once the board had more information for consideration.

The Work Session adjourned at 8:20 P.M.

Respectfully Submitted,

Jack E. Loughner, Jr.  
Board Secretary